

Texas A&M University Lead by Example Campaign Overview December 9, 2015



What is a comprehensive campaign?

Comprehensive campaigns rally around a university-wide mission and set of objectives aimed at moving the institution and all of its many units forward in a significant, strategic direction.



Lead by Example Goal \$4.0B

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Campaign Totals

January 1, 2012 - October 31, 2015

\$1,941,469,141



Campaign Totals Breakdown					
Cash	\$	819,144,018			
Estate	\$	466,059,646			
Pledge	\$	225,292,870			
12th Man	\$	430,972,607			
Grand Total	\$	1,941,469,141			
Further Breakdown by Category					
Academics	\$	1,216,127,376			
Student Affairs	\$	46,227,881			
Athletics	\$	433,389,309			
Undesignated	\$	245,724,575			
Grand Total	\$	1,941,469,141			
Academic Breakdown					
College	\$	521,397,647			
Faculty	\$	56,069,784			
Research	\$	368,012,578			
Students/Scholarships	\$	270,647,368			
Grand Total	\$	1,216,127,376			



Unit	Current Gifts Booked	Planned Gifts Booked	Private Grants for Research	Totals
Agriculture Pgm*	\$31,771,842.40	\$15,981,641.07	\$85,116,313.80	\$132,869,797.27
Architecture	\$8,136,649.06	\$3,510,000.00	\$869,170.37	\$12,515,819.43
Bush School/Library	\$37,461,183.67	\$3,416,200.00	\$1,347,358.12	\$42,224,741.79
Business	\$41,189,287.85	\$20,604,239.00	\$563,977.00	\$62,357,503.85
Education	\$4,635,597.57	\$3,311,194.23	\$3,949,954.27	\$11,896,746.07
Engineering Pgm**	\$148,510,595.13	\$33,537,621.79	\$117,682,465.99	\$299,730,682.91
Geosciences	\$7,815,478.41	\$4,100,000.00	\$27,229,125.51	\$39,144,603.92
Health Science	\$8,559,068.88	\$1,738,476.11	\$7,954,754.93	\$18,252,299.92
Liberal Arts	\$7,347,848.59	\$3,052,085.86	\$2,344,613.64	\$12,744,548.09
School of Law	\$2,692,685.98	\$200,000.00	\$395,000.00	\$3,287,685.98
Science	\$51,941,920.38	\$11,430,000.00	\$15,762,341.93	\$79,134,262.31
Student Affairs	\$18,464,726.35	\$3,738,789.72	\$41,500.00	\$22,245,016.07
Corps of Cadets	\$38,013,952.57	\$25,982,524.37	\$0.00	\$63,996,476.94
University Scholarships	\$139,248,099.41	\$25,364,190.81	\$0.00	\$164,612,290.22
Vet Medicine	\$23,084,752.72	\$84,887,425.16	\$8,877,469.45	\$116,849,647.33
TAMU	\$12,229,822.89	\$10,001,125.00	\$92,140,257.74	\$114,371,205.63
TAMU Galveston	\$8,144,610.97	\$845,000.00	\$3,738,274.90	\$12,727,885.87
AFS	\$44,047,604.75	\$5,788,247.74	\$0.00	\$49,835,852.49
12th Man	\$430,972,607.47	\$9,137,583.16	\$0.00	\$440,110,190.63
TAME	\$43,128,582.66	\$199,433,301.75	\$0.00	\$242,561,884.41
Totals	\$1,107,396,917.71	\$466,059,645.77	\$368,012,577.65	\$1,941,469,141.13

^{*} Includes College Of Agriculture, Texas AgriLife Extension and Texas AgriLife Research, Texas Forest Service, and Vet Diagnostic Lab **Includes Dwight Look College of Engineering, TEES, and TTI



Questions?

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