Welcome

Dr. Glen A. Laine
Division of Research

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Facilities

Total Facilities Expenses \times \left( \frac{\text{Total Facilities (sq. ft.) Dedicated to Research}}{\text{Total Facilities (sq. ft.)}} \right)

Administration (capped 26%)

Total Administrative Expenses \times \left( \frac{\text{Total Direct Research Expenses}}{\text{Total Expenses for all Activities (minus F&A)}} \right)

= 45.5\%

Modified Total Research Direct Costs
Facilities

Total Facilities Expenses \times \left( \begin{array}{c}
\text{Total Facilities (sq.ft.)}
\text{Dedicated to Research}
\text{Total Facilities (sq.ft.)}
\end{array} \right)
Administration
(capped 26%)
Modified Total Research Direct Costs
"This is the easy part. The challenge will be figuring out the indirect cost for the grant proposal"
Facilities

\[
\text{Total Facilities Expenses} \times \left( \frac{\text{Total Facilities (sq. ft.) Dedicated to Research}}{\text{Total Facilities (sq. ft.)}} \right)
\]

Administration (capped 26%)

\[
\text{Total Administrative Expenses} \times \left( \frac{\text{Total Direct Research Expenses}}{\text{Total Expenses for all Activities (minus F&A)}} \right)
\]

\[
= 45.5\%
\]

Modified Total Research Direct Costs
Questions?

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